

Brookeland ISD
 2018 - 2019 Approved Budget
 General Fund & Food Service

Fund	Function	Budget
General Fund		
199	11 Instruction	2,673,542.00
	12 Library	38,130.00
	13 Instructional Staff Development	8,700.00
	21 Instructional Administration	8,000.00
	23 School Administration	247,553.00
	31 Guidance/Counseling	78,484.00
	33 Health Service	53,400.00
	34 Pupil Transportation	138,405.00
	36 Co-Curricular Activities	237,559.00
	41 General Administration	479,006.00
	51 Plant Maintenance/Operations	704,491.00
	52 Facilities Acquisition/Construction	46,000.00
	53 Data Processing/Contract Svc	28,100.00
	93 Sabine Co-Op	95,000.00
	<u>TOTAL 199</u>	<u>4,836,370.00</u>
Food Service		
240	35 <u>Cafeteria</u>	<u>290,769.00</u>