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| | | | Brookeland ISD |
| | | | 2020 - 2021 Approved Budget |
| | | | General Fund, Food Service, Construction |
| | | | |
| | Fund | Function | Budget |
| | | | |
| | | | |
| General Fund | | | |
| | 199 | 11 Instruction | 2,935,630.00 |
| | | 12 Library | 50,098.00 |
| | | 13 Instructional Staff Development | 4,550.00 |
| | | 21 Instructional Administration | 12,000.00 |
| | | 23 School Administration | 309,286.00 |
| | | 31 Guidance/Counseling | 97,978.00 |
| | | 33 Health Service | 64,656.00 |
| | | 34 Pupil Transportation | 142,413.00 |
| | | 36 Co-Curricular Activities | 235,196.00 |
| | | 41 General Administration | 518,820.00 |
| | | 51 Plant Maintenance/Operations | 744,525.00 |
| | | 52 Facilities Acquisition/Construction | 41,000.00 |
| | | 53 Data Processing/Contract Svc | 30,560.00 |
| | | 81 Facilities Acquisition/Construction | 577,000.00 |
| | | 93 Sabine Co-Op | 98,000.00 |
| | | | |
| | | <u>TOTAL 199</u> | <u>5,861,712.00</u> |
| Food Service | | | |
| | 240 | 35 Cafeteria | <u>312,754.00</u> |