

		Brookeland ISD							
		2021 - 2022 Approved Budget							
		General Fund and Food Service							
Fund	Function		Budget						
General Fund									
199	11	Instruction	3,034,066.00						
	12	Library	50,958.00						
	13	Instructional Staff Development	4,781.00						
	21	Instructional Administration	15,000.00						
	23	School Administration	289,576.00						
	31	Guidance/Counseling	99,550.00						
	33	Health Service	66,462.00						
	34	Pupil Transportation	149,246.00						
	36	Co-Curricular Activities	250,850.00						
	41	General Administration	529,127.00						
	51	Plant Maintenance/Operations	747,052.00						
	52	Facilities Aquisition/Construction	46,000.00						
	53	Data Processing/Contract Svc	30,560.00						
	81	Facilities Aquisition/Construction	265,484.00						
	93	Sabine Co-Op	98,000.00						
		<u>TOTAL 199</u>	<u>5,676,712.00</u>						
Food Service									
240	35	<u>Cafeteria</u>	<u>294,413.00</u>						