

		Brookeland ISD							
		2022 - 2023 Approved Budget							
		General Fund and Food Service							
Fund	Function		Budget						
General Fund									
199	11	Instruction	3,257,881.00						
	12	Library	49,510.00						
	13	Instructional Staff Development	10,981.00						
	21	Instructional Administration	15,000.00						
	23	School Administration	340,290.00						
	31	Guidance/Counseling	106,578.00						
	33	Health Service	74,438.00						
	34	Pupil Transportation	156,301.00						
	36	Co-Curricular Activities	346,397.00						
	41	General Administration	580,865.00						
	51	Plant Maintenance/Operations	760,616.00						
	52	Facilities Aquisition/Construction	53,000.00						
	53	Data Processing/Contract Svc	30,560.00						
	81	Facilities Aquisition/Construction	100,000.00						
	93	Sabine Co-Op	98,000.00						
		<u>TOTAL 199</u>	<u>5,980,417.00</u>						
Food Service									
240	35	<u>Cafeteria</u>	<u>316,561.00</u>						
		<u>Grand Total</u>	<u>\$6,296,978.00</u>						