

BROOKELAND INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE FOR FISCAL YEAR ENDING AUGUST 31, 2017
2016-2017 SCHOOL FISCAL YEAR

	September	October	November	December	January	February	March	April	May	June	July	August	2016-2017 FISCAL YEAR TOTALS
Electricity **													
Kwh Used	211,750	204,177	163,609	135,018	130,566	134,072	128,531	112,330	140,740	133,872	141,965	119,114	1,755,744
Cost \$	\$ 23,552.35	\$ 22,689.91	\$ 18,205.03	\$ 15,020.00	\$ 14,293.44	\$ 14,677.07	\$ 14,106.48	\$ 12,495.02	\$ 15,866.37	\$ 15,368.78	\$ 16,306.74	\$ 13,421.60	\$ 196,002.79
Unit Cost \$	\$ 0.1112	\$ 0.1111	\$ 0.1113	\$ 0.1112	\$ 0.1095	\$ 0.1095	\$ 0.1098	\$ 0.1112	\$ 0.1127	\$ 0.1148	\$ 0.1149	\$ 0.1127	\$ 0.1116
Propane													
Gallons				218.6	416.4	150.8	22.2						808
Cost \$				\$ 265.28	\$ 526.53	\$ 215.72	29.43						\$ 1,036.96
Unit Cost \$				\$ 1.2135	\$ 1.2645	\$ 1.4305	\$ 1.3257						\$ 1.2834
Water													
Gallons	55,290	82,040	131,200	76,470	118,670	110,080	25,440	22,740	38,590	193,110	95,710	51,650	1,000,990
Cost \$	\$ 658.63	\$ 1,006.36	\$ 1,330.35	\$ 750.68	\$ 962.29	\$ 881.22	\$ 541.10	\$ 530.24	\$ 579.71	\$ 1,321.27	\$ 857.72	\$ 648.67	\$ 10,068.24
Unit Cost \$	\$ 0.0119	\$ 0.0123	\$ 0.0101	\$ 0.0098	\$ 0.0081	\$ 0.0080	\$ 0.0213	\$ 0.0233	\$ 0.0150	\$ 0.0068	\$ 0.0090	\$ 0.0126	\$ 0.0101

** Includes Energy Charge and PCA Charge