

		Brookeland ISD	
		2023-2024 Proposed Budget	
		General Fund and Food Service	
Fund	Function		Budget
General Fund			
199			
	00	Transfer Out	30,000.00
	11	Instruction	3,555,681.00
	12	Library	51,614.00
	13	Instructional Staff Development	9,000.00
	21	Instructional Administration	10,000.00
	23	School Administration	330,627.00
	31	Guidance/Counseling	108,782.00
	33	Health Service	73,126.00
	34	Pupil Transportation	139,927.00
	36	Co-Curricular Activities	292,128.00
	41	General Administration	622,834.00
	51	Plant Maintenance/Operations	898,732.00
	52	Facilities Aquisition/Construction	11,000.00
	53	Data Processing/Contract Svc	30,861.00
	81	Facilities Aquisition/Construction	54,500.00
	93	Sabine Co-Op	111,500.00
		TOTAL 199	6,330,312.00
Food Service			
240	35	Cafeteria	319,073.00
		GRAND TOTAL	6,649,385.00