

			Brookeland ISD
			2020 - 2021 Proposed Budget
			General Fund, Food Service, Construction
	Fund	Function	Budget
General Fund			
	199	11 Instruction	2,935,630.00
		12 Library	50,098.00
		13 Instructional Staff Development	4,550.00
		21 Instructional Administration	12,000.00
		23 School Administration	309,286.00
		31 Guidance/Counseling	97,978.00
		33 Health Service	64,656.00
		34 Pupil Transportation	142,413.00
		36 Co-Curricular Activities	235,196.00
		41 General Administration	518,820.00
		51 Plant Maintenance/Operations	744,525.00
		52 Facilities Acquisition/Construction	41,000.00
		53 Data Processing/Contract Svc	30,560.00
		81 Facilities Acquisition/Construction	577,000.00
		93 Sabine Co-Op	98,000.00
		<u>TOTAL 199</u>	<u>5,861,712.00</u>
Food Service			
	240	35 Cafeteria	<u>312,754.00</u>