Brookeland ISD
2021 - 2022 Proposed Budget
General Fund and Food Service

Fund	Function		Budget
General Fund			
199	**11**	Instruction	3,034,066.00
	12	Library	50,958.00
	13	Instructional Staff Development	4,781.00
	21	Instructional Administration	15,000.00
	23	School Administration	289,576.00
	31	Guidance/Counseling	99,550.00
	33	Health Service	66,462.00
	34	Pupil Transportation	149,246.00
	36	Co-Curricular Activities	250,850.00
	41	General Adminstration	529,127.00
	51	Plant Maintenance/Operations	747,052.00
	52	Facilities Aquisition/Construction	46,000.00
	53	Data Processing/Contract Svc	30,560.00
	81	Facilities Aquisition/Construction	265,484.00
	93	Sabine Co-Op	98,000.00
		TOTAL 199	**5,676,712.00**
Food Service			
240	**35**	Cafeteria	**294,413.00**
			5,971,125.00